

Annual Plan Discussions

-

Bihar

Planning Commission

17.5.2010

# Overview: Plan Performance & GSDP

- Annual Plan 2009-10 achievement Rs14,183 cr vs outlay of Rs 14404.65 cr
- GSDP 2008-09(Quick) Rs 1,42,504 cr (+24.3%)
- Average Annual Growth rate (1999-00 base) 04-05 to 08-09: 12.8%
- Per capita GSDP Rs 8,307 in 2004-05 to Rs 16,177
- Plan expenditure Rs 3,476 cr in 2004-05 to Rs14,184 cr in 2009-10

# Social Sector: Primary Education & Literacy

- About 97% eligible habitations have primary school facilities.
- Upper Primary level, 90 % habitations have facility of upper primary.
- Student-Classroom Ratio up from 92:1 (04-05) to 72:1
- Pupil-Teacher Ratio down from 80:1 (05-06) to 53:1
- Toilets in school up from 35% in 2005-06 to 79%
- Out of school children down from 21.0 lakh in 2007-08 to 5.22 lakh
- Over 2.14 lakh elementary teachers appointed
- Rs.26,000 cr reqd for RTFCE; State share should be 10%
- Mukhya Mantri Akshar Aanchal Yojana: 40 lakh women

# Social Sector: Secondary & Higher Education

- Mukhya Mantri Balika Poshak Yojana
- Mukhya Mantri Balika Cycle Yojna for 4.9 lakh Class 9 girls
- Recruited and deployed **11,500 new teachers**
- Up gradation of 2771 schools to +2
- Performance based grant to 7161 private secondary schools & 530 Higher Secondary Schools
- Chanakya National Law University
- University of Nalanda
- Chandragupta Institute of Management
- Aryabhata Knowledge University (for technical & professional education in private & govt sector)

## Left Wing Extremism:

- Aapki Sarkar Aapke Dwar – funds for saturating affected areas

# Health

## Decrease in....

MMR from 371 (2001-2003) to 312 (2004-06)/All India - 254

↓IMR from 61 (2005) to 56 per 1000 live births (2009)/All India- 53

↓Total Fertility Rate (TFR) from 4.3 to 3.9/All India – 2.7

## Increase in....

↑Institutional deliveries from **12.1 %** (1992-93) to **22 %**  
(2005-06) to 27.7% (2007-08) to **47.9%** (CES 2008)

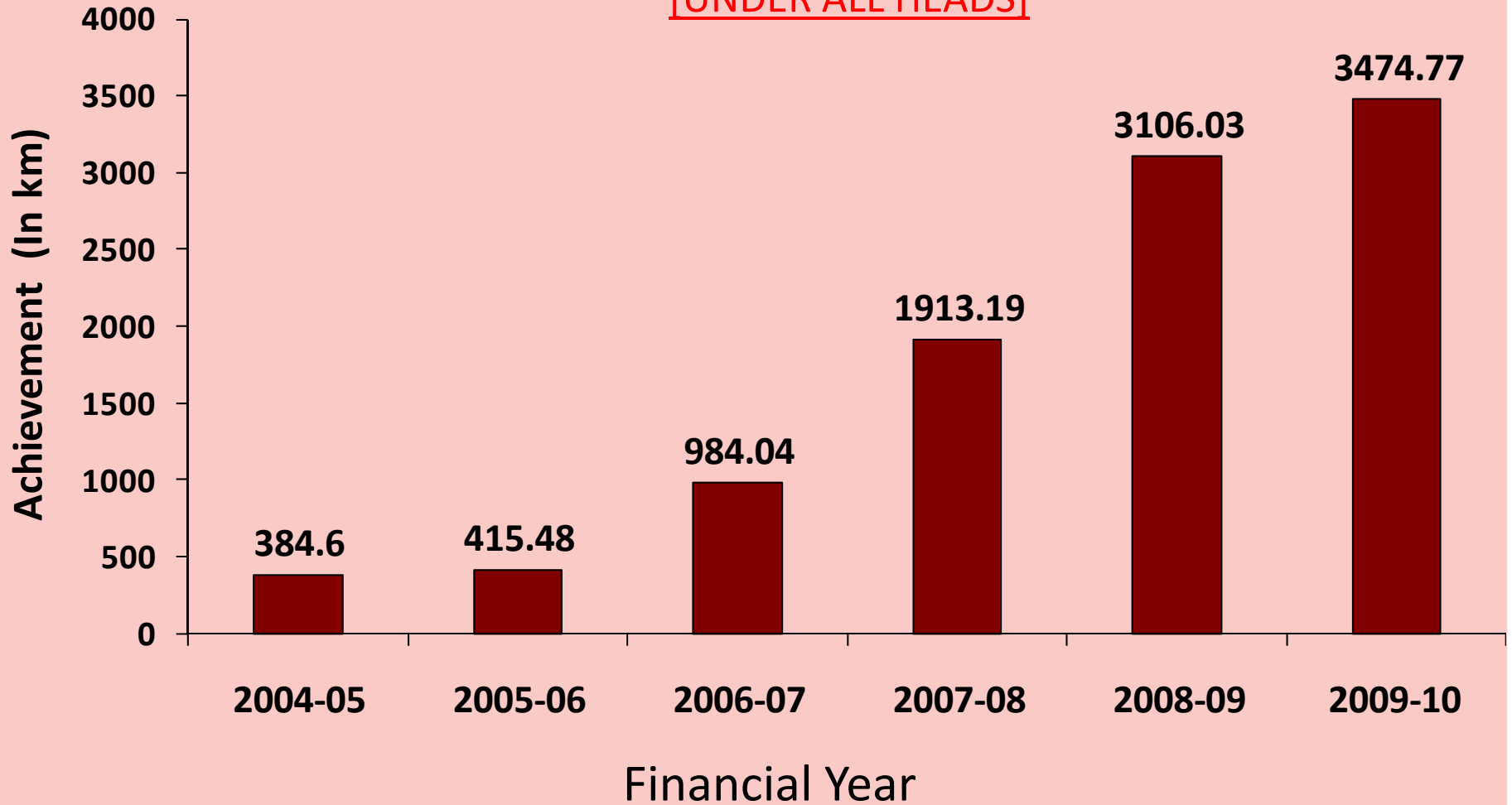
↑Antenatal Care from **15.9 %** (98-99) to **26.4 %** (2007-08)

↑Full Immunization coverage has increased from **10.7 %**  
(92-93) to **53.8%** (ISB, 2009) [Currently about 60%]

↑Contraceptive use has increased from **23.1** percent (92-93)  
to **28.4** percent (2007-08)

Sterilisation from 3 lakh 4.2 lakh in 09-10; IUCD from 40,000 to 2.5 lakhs in 1 yr

**Road Construction**  
**(KM)**  
**[UNDER ALL HEADS]**



# Agriculture

- ↑ in Plan Exp from 20.43 cr in 2005-06 to 320.85 cr in 2009-10
- ↑ in Seed Replacement Rate from 11% in 2005-06 to 26% for Paddy and 10% to 25% for Wheat
- ↑ in no of subsidised power tiller distributed from 121 in 2006-07 to 5352 in 2009-10
- Yield levels 37.16 Q/ha (Rice), 34.22 (Wheat), 12.28 (pulses) in NFSM demonstrations
- Expenditure on Research & Educ up from Rs.52.2 cr in 05-06 to Rs.121.31 cr in 09-10

# Financial Management

- Delegation of Financial Powers
- Computerised Treasury MIS
- Budgetary Reforms
- Tax Rationalisation
- State Tax Revenue up from Rs3,561 cr (05-06) to 8,274 cr (09-10)
- Fiscal Deficit 3.5%



# 2010-11 Plan proposals

- Size Rs 20,000 cr
- Social Sector 36.6 %
- Transport 23.45%
- Irrigation & FC 10.35%
- Energy 9.20 %
- Rural Development 5.58%
- Agriculture 4.21%
- Special Area 3.73%

# Points of concern

- 2000 cr per year for 2010-11 and 2011-12 under Bihar Special Package.
- Increase in AIBP allocation to Rs 880 cr
- Rationalisation of AIBP approval procedure and doing away with 1:1 restriction for flood prone area schemes & schemes stuck due to court/environmental clearances
- Release of funds in PMGSY (not state plan) and MNREGS by M/o RD
- Coal linkages by M/o Power /Coal for new power projects (reqd for financial closure)
- Revised BPL figures for use by Ministries be based on number of individuals & not on families

Thanks